

10 June 1967

MEMORANDUM FOR: Dr. Wheelon, DD/SEC
Mr. Sheldon, CIA SIGINT Officer
Mr. Parrott, C/D/DCI/RIPE
Mr. Borel, ADD/I
Mr. Kent, AD/EE
[redacted] DD/P/CP
[redacted] SA/IDE

SUBJECT : Outline for a Fifteen Year Plan

1. The proposed Outline For A Fifteen Year Plan has been reviewed by the DDCI and DCI.

2. Now that we have had an adequate opportunity to study the proposed plan we should meet again to discuss any further refinements in the outline which may be required to conform to Agency organization and processes and to plan and coordinate future steps within the Agency against a time schedule.

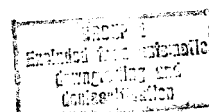
3. Would you or your representative please attend a meeting for this purpose in Room 7 D 36 Headquarters (DD/S Conference room) on Friday, 11 June 1967, at 3 p.m.

(signed) John M. Clarke
John M. Clarke
Director of Budget,
Program Analysis and
Manpower

PAS [redacted] /clk [redacted]

Distribution: 1 - Each addressee
1 - PAS Chrono (withheld)
① - BPAM Subject (PAS)

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BRIEF FOR FRIDAY 15-YEAR PLAN MEETING

1. OPEN WITH EXPLANATION THAT DDCI AND DCI HAVE REVIEWED THE PROPOSAL AND HAVE NOT TURNED IT DOWN -- TO THE CONTRARY, THE EX DIR HAS BEEN INSTRUCTED BY THE DDCI TO GET ON WITH THE JOB!
2. THIS SHOULD NOT BE INTERPRETED AS MEANING THAT WE ARE "STUCK" WITH THE PRECISE FORMAT OF THE 28 MAY PAPER -- IT MEANS, WE THINK, THAT THE GENERAL APPROACH IS CONSIDERED TO BE O.K., AND WE SHOULD NOW
 - (A) COMPLETE AND REFINE THE OUTLINE AND (B) ESTABLISH AN UNDERSTANDING OF HOW AND WHEN WE WILL PROCEED TO IMPLEMENT THE OUTLINE HERE IN CIA; AND
 - (C) CONSIDER THE ASPECT OF COMMUNITY PLANNING.
3. HOWEVER, BEFORE WE GET TO THESE POINTS I WOULD LIKE TO MENTION THAT MR. BROSS IS, AND OF COURSE, HAS BEEN KEEPING UP MAJOR PLANNING PROGRAMS IN OTHER INTELLIGENCE AGENCIES AND WILL COLLABORATE WITH US IN THIS PROJECT. IN THIS REGARD, WE ARE ALL AWARE OF PROGRAMS SUCH AS THE CCP, CIP AND CCPS WHICH ARE ESTABLISHED AND WELL ALONG THE WAY.
4. I SUGGEST, THEREFORE, THAT OUR FIRST CHORE IS TO COMPLETE AND REFINE THE PROPOSED OUTLINE FOR THE 15-YEAR PLAN -- BEARING IN MIND THAT WHILE IT MAY AT A LATER DATE BE PLACED IN THE ARENA WITH OTHER COMMUNITY PLANS -- IT IS AT THIS POINT A CIA PLAN.

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SOME POINTS MR. KIRKPATRICK MAY WANT TO COVER:

1. THE DCI'S INTEREST IN THE PLAN:
 - A. DCI HAS MENTIONED TO CONGRESS
 - B. DCI HAS SHOWN CONTINUING INTEREST, E.G., NOTES TO EX DIR AND NAMES OF "PLANNERS" TO BE CONTACTED (25X1A
2. DCI AND DDCI INSTRUCTIONS ON PLAN:
 - A. EX DIR MADE RESPONSIBLE FOR DEVELOPING THE PLAN AND PRESENTING TO DCI
 - B. NIFE IS CONTINUING TO KEEP ABREAST OF COMMUNITY PLANS (e.g. CCP AND CIP)
3. D/BPAM WILL BE RESPONSIBLE TO EX DIR FOR FURTHER DEVELOPMENT OF THE PLAN IN CIA AND FOR COORDINATION WITH NIFE.
 - A. D/BPAM WILL THEREFORE PROCEED WITH THE PLAN AND ALL DIRECTORATES MUST CONTINUE TO SUPPORT HIM IN THIS.
 - B. EX DIR MAY AT LATER DATE FIND IT NECESSARY TO ESTABLISH A SMALL SPECIAL GROUP TO CONCENTRATE ON CARRYING OUT THE PLAN -- BOTH WITHIN THE AGENCY, AND, IN COLLABORATION WITH NIFE, TO INTEGRATE COMMUNITY PLANNING SYSTEMS.
4. ASK D/BPAM TO EXPLAIN NEXT ORDER OF BUSINESS FOR THE GROUP.

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